

Message Text

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PAGE 01 KINGST 00771 171937Z
ACTION ARA-10

INFO OCT-01 ISO-00 AID-05 CIAE-00 COME-00 EB-08 FRB-01
INR-07 NSAE-00 USIA-15 TRSE-00 XMB-04 OPIC-06 SP-02
CIEP-02 LAB-04 SIL-01 OMB-01 NSC-05 SS-15 STR-04
CEA-01 DODE-00 PM-04 H-02 L-03 PA-02 PRS-01 /104 W
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FM AMEMBASSY KINGSTON
TO SECSTATE WASHDC 4116

UNCLAS KINGSTON 0771

E.O. 11652: N/A
TAGS: EFIN, JM
SUBJECT: GOJ TABLES ADDITIONAL \$62.3 MILLION SECOND SUPPLEMENTARY
BUDGET ESTIMATES FOR 1976-77

REFERENCE: 76 KINGSTON A-67

1. ON FEBRUARY 15 MINISTER OF FINANCE DAVID COORE TABLED
IN THE HOUSE OF REPRESENTATIVES THE SECOND SUPPLEMENTARY
ESTIMATES CALLING FOR AN ADDITIONAL EXPENDITURE OF \$6.3
MILLION, BRINGING THE TOTAL 1976-77 BUDGET TO \$1.2 BILLION.
A BREAKDOWN OF THE FIGURES, INCLUDING THE FIRST SUPPLEMENTARY
ESTIMATES TABLED ON NOVEMBER 9, 1976, SHOWS AN INCREASE IN
CAPITAL EXPENDITURE FROM AN ORIGINAL \$350 MILLION TO \$448.7
MILLION, AND RECURRENT EXPENDITURE FROM \$726.1 MILLION TO
\$773.3 MILLION.

2. MAJOR ALLOCATIONS INCLUDE \$10.1 MILLION TO THE URBAN
DEVELOPMENT CORPORATION (UDC) TO SERVICE ITS DEBTS, BRINGING
THE TOTAL ALLOCATION TO UDC TO \$26.1 MILLION, AN INCREASE
OF \$24.6 MILLION OVER THE ORIGINAL ALLOCATION OF \$1.5
MILLION; \$7.8 MILLION TO AIR JAMAICA TO MEET OPERATING
DEFICITS; \$4.9 MILLION TO THE JAMAICA DEFENSE FORCE IN
CONNECTION WITH THE CONTINUED STATE OF EMERGENCY; \$5.6
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MILLION TO THE BANANA BOARD; \$3.3 MILLION TO FROME MONYMUSK
LAND COMPANY; \$1.9 MILLION AS A LOAN TO THE JAMAICA PUBLIC
SERVICE COMPANY LTD; \$300,000 TO THE JAMAICA TOURIST BOARD,
BRINGING THE TOTAL ALLOCATION TO \$11.8 MILLION, AN INCREASE
OF \$4.6 MILLION OVER THE ORIGINAL PROVISION OF \$7.2 MILLION;
AND \$537,000 FOR EXPANSION OF THE RURAL ELECTRIFICATION
PROGRAM, AN INCREASE OF \$1.5 MILLION OVER THE ORIGINAL ALLOCATION

OF \$2.5 MILLION.

GERARD

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
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Disposition History: n/a
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